



View Budget Amendment: Budget
Amendment: FY2026 - Annual Budget Detail
on 06/08/2026 : BAT-0000697

04:10 PM
05/28/2026
Page 1 of 2

Company The County of Galveston
Plan Template Annual Budget Detail : FY26 Amended Budget
Plan FY26 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000697
Amendment Date 06/08/2026
Description 26-129-0608-G; Request to transfer funds from Capital Project Funds to General Fund and to transfer from the General Fund – Transfers and Reserves and Self Insurance Reserve Fund – General Self Insurance – Liability Premiums to the Self Insurance Reserve Fund – General Self Insurance – Claims Paid Liability to fund settlement payment, and request rescission of BA 26-109-0511A.
Amendment Type Budget Transfer
Balanced Amendment No
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5913000:Transfers Out - Capital Projects	921010 Transfers and Reserves	1101 General Fund		Transfer to County Capital Projects			\$0.00	\$397,051.16		
FY2026 Annual (FY26 Amended Budget)	5491000:Insurance	151431 General Self Insurance	6130 Self Insurance Reserve Fund		Claims Paid-Liability			\$864,203.79	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5491000:Insurance	151431 General Self Insurance	6130 Self Insurance Reserve Fund		Liability Premiums			\$0.00	\$467,152.63		
FY2026 Annual (FY26 Amended Budget)	4911000:Transfers - General Fund	151431 General Self Insurance	6130 Self Insurance Reserve Fund	Transfer from General Fund				\$0.00	\$397,051.16		
FY2026 Annual (FY26 Amended Budget)	5916000:Transfers Out - Internal Service	921010 Transfers and Reserves	1101 General Fund		Transfer to Self Insurance Fund			\$397,051.16	\$0.00		

BA - Behavior Health Observation Unit.pdf

File Name BA - Behavior Health Observation Unit.pdf
Content Type application/pdf
Updated By Joselyne Delgado
Upload Date 05/28/2026 02:53:01 PM



View Budget Amendment: Budget
Amendment: FY2026 - Annual Budget Detail
on 06/08/2026 : BAT-0000697

04:10 PM
05/28/2026
Page 2 of 2

Comment

Process History

Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
Budget Amendment Event	Budget Amendment Event	Step Completed	05/28/2026 02:56:11 PM	05/29/2026	Joselyne Delgado	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	05/28/2026 02:57:06 PM		Lee Clemmer (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		05/29/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	05/28/2026 03:54:23 PM		Lauren Swift (Payroll Accountant)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	05/28/2026 03:56:37 PM	05/30/2026	Sergio Cruz (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	05/28/2026 03:59:41 PM	05/30/2026	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		05/30/2026	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		