

Galveston County, Texas
Adopted Budget
Fiscal Year 2025 Contracts

Object	Pri	Description/Comments	Begin Date	End Date	Vendor	Contract Type	New (Y/N) Contract #	Qty	Unit Cost	Requested Budget	Adopted Budget
1101		Fund	General Fund								
1591 Department: Information Technology											
159100 Division: Information Technology											
5746100	01	Cisco Flex Collaboration	10/01/2024	09/30/2025	BIDCON	MISCELLANEOUS	N	1	134,000	134,000	134,000
		Cisco Flex Collaboration and Contact Center Yr 5 of 5			Bid and Contract Vendor		TBD				
5746100	01	Microsoft EA Renewal Year 3 of	10/01/2024	09/30/2025	BIDCON	MISCELLANEOUS	N	1	875,000	875,000	875,000
					Bid and Contract Vendor		TBD				
5746100	01	ServiceDesk Plus	10/01/2024	09/30/2025	BIDCON	MISCELLANEOUS	N	1	37,000	37,000	37,000
					Bid and Contract Vendor		TBD				
5746100	01	Solarwinds Subscription	10/01/2024	09/30/2025	BIDCON	MISCELLANEOUS	N	1	37,000	37,000	37,000
					Bid and Contract Vendor		TBD				
5746100	01	Varonis Software Subscription	10/01/2024	09/30/2025	BIDCON	MISCELLANEOUS	N	1	217,000	217,000	217,000
					Bid and Contract Vendor		TBD				
5746100	01	VMWare Subscription	10/01/2024	09/30/2025	BIDCON	MISCELLANEOUS	N	1	185,000	185,000	185,000
		VMWare Subscription (Does not include Horizon)			Bid and Contract Vendor		TBD				
5746100	01	Genetec	10/01/2024	09/30/2025	BIDCON	MISCELLANEOUS	N	1	120,000	120,000	120,000
					Bid and Contract Vendor		TBD				