



View Budget Amendment: Budget
Amendment: FY2026 - Annual Budget Detail
on 07/06/2026 : BAT-0000716

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06/25/2026
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Company The County of Galveston
Plan Template Annual Budget Detail : FY26 Amended Budget
Plan FY26 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000716
Amendment Date 07/06/2026
Description Galveston County, Publication printing of mass mailings of Voter Registration cards to registered voter's county wide.
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5930000:Reserves - Other	920180 Fund Balance Reserves	2103 Election Services Contract Fund		Budgeted Reserves			\$0.00	\$115,000.00		
FY2026 Annual (FY26 Amended Budget)	5499000:Other Services - Miscellaneous	114030 Election Expense	2103 Election Services Contract Fund		Election Expense			\$115,000.00	\$0.00		

Voter Card Mass Services.pdf

File Name Voter Card Mass Services.pdf
Content Type application/pdf
Updated By Melissa Childs
Upload Date 06/23/2026 01:40:36 PM
Comment

Process History

Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
Budget Amendment Event	Budget Amendment Event	Step Completed	06/23/2026 01:40:36 PM	06/24/2026	Melissa Childs	1	
Budget Amendment Event	Approval by Budget Specialist	Sent Back	06/23/2026 02:59:30 PM		Lee Clemmer (Budget Specialist)	1	Send Back Reason from Lee Clemmer: Please change the amendment date to 06/23/2026. Thank you!



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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Submitted	06/23/2026 03:14:04 PM	06/24/2026	Melissa Childs	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	06/23/2026 03:44:59 PM		Lee Clemmer (Budget Specialist)	1	Lee Clemmer: 26-139-0706-A; Request transfer within Election Services Contract Fund - Budgeted Reserves to Election Expense to fund publication and printing expenses for voter registration cards.
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		06/24/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	06/23/2026 04:43:16 PM		Lauren Swift (Payroll Accountant)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	06/23/2026 04:59:45 PM	06/25/2026	Wendi Fragoso (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	06/25/2026 03:10:58 PM	06/25/2026	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		06/27/2026	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		