View Budget Amendment: Budget Amendment: FY2025 - Annual Budget Detail on 10/13/2025 : BAT-0000290

Company	The County of Galveston
Plan Template	Annual Budget Detail : FY25 Amended Budget
Plan	FY25 Amended Budget
Organizing Dimension Type	
Amendment ID	BAT-0000290
Amendment Date	10/13/2025
Description	Request transfer from Juvenile Justice Fund – Residential Placement to Various Line Items to fund expenses for remainder of the fiscal year.
Amendment Type	Budget Transfer
Balanced Amendment	Yes
Entry Type	Amended
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5481000:Miscellaneous Contract Services	256118 Detention	1202 Juvenile Justice Fund		Food Services Contract			$5,000.00	$0.00	Request transfer from Juvenile Justice Fund – Residential Placement to Various Line Items to fund expenses for remainder of the fiscal year.	
FY2025 Annual (FY25 Amended Budget)	5496000:Travel and Transportation	256105 Juvenile Justice - Administration	1202 Juvenile Justice Fund		Travel and Conference			$4,200.00	$0.00	Request transfer from Juvenile Justice Fund – Residential Placement to Various Line Items to fund expenses for remainder of the fiscal year.	
FY2025 Annual (FY25 Amended Budget)	5412000:Medical and Dental Services	256105 Juvenile Justice - Administration	1202 Juvenile Justice Fund		Medical Examinations			$200.00	$0.00	Request transfer from Juvenile Justice Fund – Residential Placement to Various Line Items to fund expenses for remainder of the fiscal year.	

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5441000:Residential Care, Placement, and Shelter	256100 Juvenile Justice	1202 Juvenile Justice Fund		Residential Placement			$0.00	$9,400.00	Request transfer from Juvenile Justice Fund – Residential Placement to Various Line Items to fund expenses for remainder of the fiscal year.	

Galveston County New Hire September 2025 Invoice.pdf

File Name Galveston County New Hire September 2025 Invoice.pdf
Content Type application/pdf
Updated By Lee Clemmer
Upload Date 09/25/2025 03:50:41 PM
Comment

INV254171.pdf

File Name INV254171.pdf
Content Type application/pdf
Updated By Lee Clemmer
Upload Date 09/25/2025 03:50:41 PM
Comment

INV253609.pdf

File Name INV253609.pdf
Content Type application/pdf
Updated By Lee Clemmer
Upload Date 09/25/2025 03:50:41 PM
Comment

INV25899.pdf

File Name INV25899.pdf
Content Type application/pdf
Updated By Lee Clemmer
Upload Date 09/25/2025 03:50:41 PM
Comment

Invoice_202590284_from_HANDLE_WITH_CARE_BEHAVIOR_MANAGEMENT_SYSTEM_INC.pdf

File Name Invoice_202590284_from_HANDLE_WITH_CARE_BEHAVIOR_MANAGEMENT_SYSTEM_INC.pdf
Content Type application/pdf
Updated By Lee Clemmer
Upload Date 09/25/2025 03:50:41 PM

View Budget Amendment: Budget Amendment: FY2025 - Annual Budget Detail on 10/13/2025 : BAT-0000290

Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	09/25/2025 03:50:41 PM	09/26/2025	Lee Clemmer	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	09/26/2025 11:28:44 AM	09/27/2025	Betsaida Lopez on behalf of Glen Watson (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	09/29/2025 11:33:20 AM		Joselinne Piedras-Sarabia (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		09/26/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	09/29/2025 02:02:01 PM		Lauren Swift (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Budget Manager	Sent Back	10/02/2025 10:29:54 AM	10/01/2025	Diana Huallpa Trevino (Budget Manager)	1	Send Back Reason from Diana Huallpa Trevino: Department requested an amount change after the established deadline. Exception will be granted for this item.
Budget Amendment Event	Budget Amendment Event	Submitted	10/02/2025 11:41:37 AM	09/26/2025	Lee Clemmer	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	10/02/2025 11:42:42 AM	10/04/2025	Betsaida Lopez on behalf of Glen Watson (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	10/02/2025 11:46:29 AM		Joselinne Piedras-Sarabia (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		09/26/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	10/02/2025 04:11:04 PM		Lauren Swift (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	10/02/2025 09:25:41 PM	10/04/2025	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		10/04/2025	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		

471 This Way Street
Lake Jackson, TX 77566
Ph. 979-285-9242 fax. 844-273-6889
www.psychologyworkstx.com

DATE: September 23, 2025

BILLING NAME AND ADDRESS: Galveston County Juvenile Detention Center
6101 Attwater Ave.
Dickinson, Texas 77539

Patient	Date of service	Patient Pymt received	Remaining balance
Kelsey Janice	09/09/2025	$0	$300
Demi Hildebrand	09/11/2025	$0	$300
			Total Due $600

Please submit reimbursement payable to Dedra Frazier at the following:

Psychology Works
471 This Way Street
Lake Jackson, TX 77566

Bill To:

Galveston County Juvenile Center
6101 Attwater Avenue
Dickinson TX 77539

INVOICE	
Number	INV2000254171
Date	9/23/2025

Salesperson	Customer ID	Customer Purchase Order Number	Payment Terms	Due Date	Federal Tax ID
	C6695000		EOM/NET30	10/23/2025	26-2223480

Activity Date	Item Number	Description	Quantity	Unit Price	Extended Price
9/19/2025	C6695000-C6695-030000B	SNACKS	294.00	1.07000	314.58
9/19/2025	C6695000-C6695-030000C	JUVENILE PM DINNER	315.00	8.52000	2,683.80
9/19/2025	C6695000-C6695-030000F	STAFF AM BREAKFAST	4.00	8.52000	34.08
9/19/2025	C6695000-C6695-030000G	STAFF NOON LUNCH	15.00	8.52000	127.80
9/19/2025	C6695000-C6695-030000H	STAFF PM DINNER	11.00	8.52000	93.72

Subtotal	$3,253.98
Trade Disc	$0.00
Freight	$0.00
Sales Tax	$0.00
Total	$3,253.98

Please include invoice number to ensure proper application of payment and remit to:

Summit Food Service, LLC
P.O. Box 743293
Atlanta, GA 30374-3293
Phone: (844)855-8474

SUMMIT

Bill To:

Galveston County Juvenile Center
6101 Attwater Avenue
Dickinson TX 77539

INVOICE	
Number	INV2000253609
Date	9/16/2025

Salesperson	Customer ID	Customer Purchase Order Number	Payment Terms	Due Date	Federal Tax ID
	C6695000		EOM/NET30	10/16/2025	26-2223480

Activity Date	Item Number	Description	Quantity	Unit Price	Extended Price
9/12/2025	C6695000-C6695-030000B	SNACKS	284.00	1.07000	303.88
9/12/2025	C6695000-C6695-030000C	JUVENILE PM DINNER	305.00	8.52000	2,598.60
9/12/2025	C6695000-C6695-030000F	STAFF AM BREAKFAST	2.00	8.52000	17.04
9/12/2025	C6695000-C6695-030000G	STAFF NOON LUNCH	13.00	8.52000	110.76
9/12/2025	C6695000-C6695-030000H	STAFF PM DINNER	12.00	8.52000	102.24

Subtotal	$3,132.52
Trade Disc	$0.00
Freight	$0.00
Sales Tax	$0.00
Total	$3,132.52

Please include invoice number to ensure proper application of payment and remit to:

Summit Food Service, LLC
P.O. Box 743293
Atlanta, GA 30374-3293
Phone: (844)855-8474

SUMMIT

Bill To:

Galveston County Juvenile Center
6101 Attwater Avenue
Dickinson TX 77539

INVOICE	
Number	INV2000252899
Date	9/9/2025

Salesperson	Customer ID	Customer Purchase Order Number	Payment Terms	Due Date	Federal Tax ID
	C6695000		EOM/NET30	10/9/2025	26-2223480

Activity Date	Item Number	Description	Quantity	Unit Price	Extended Price
9/5/2025	C6695000-C6695-030000B	SNACKS	260.00	1.07000	278.20
9/5/2025	C6695000-C6695-030000C	JUVENILE PM DINNER	281.00	8.52000	2,394.12
9/5/2025	C6695000-C6695-030000G	STAFF NOON LUNCH	11.00	8.52000	93.72
9/5/2025	C6695000-C6695-030000H	STAFF PM DINNER	13.00	8.52000	110.76

Subtotal	$2,876.80
Trade Disc	$0.00
Freight	$0.00
Sales Tax	$0.00
Total	$2,876.80

Please include invoice number to ensure proper application of payment and remit to:

Summit Food Service, LLC
P.O. Box 743293
Atlanta, GA 30374-3293
Phone: (844)855-8474

HANDLE WITH CARE BEHAVIOR MANAGEMENT SYSTEM, INC.
184 McKinstry Rd
Gardiner, NY 12525
8452554031
Bookkeeping@handlewithcare.com
http://www.handlewithcare.com

INVOICE

BILL TO
Galveston County Juvenile Justice Dept.
COUNTY OF GALVESTON-ACCOUNTS PAYABLE
722 MOODY, 4TH FLOOR
GALVESTON, TX 77550

SHIP TO
Galveston County Juvenile Justice Dept.
COUNTY OF GALVESTON-ACCOUNTS PAYABLE
722 MOODY, 4TH FLOOR
GALVESTON, TX 77550

INVOICE # 2025-90284
DATE 09.24.2025
DUE DATE 10.09.2025
TERMS Net 15

ACTIVITY	ACTIVITY	QTY	RATE	AMOUNT
46.5 - Inst. Onsite - 1 Day	Instructor Re-/Certification 1 Day Onsite and corresponding 1 year licensing agreement held on: September 23, 2025 Onsite Training Trainer: Roosevelt Collins Part: Warren Denefield, Victoria Lira, Dink Watson, Roshandra Evans, JEsse Miller, Glen Watson, Robert Adams	1	4,200.00	4,200.00

Sr. Exec. Bookkeeper: Jeanette Novaco, Jeanette@handlewithcare.com 845-419-0296 Phone 845-234-4117 Fax

Accountant: Keshia Amiri, Keshia@handlewithcare.com 845-419-0297 Phone 845-256-0094 Fax

Assist. Bookkeeper: Heather Thompson heather@handlewithcare.com 845-419-0324 Phone 845-234-4117 Fax

Seminar Manager: Amanda Caramb, Amanda@handlewithcare.com 845-419-0299 Phone 845-256-0094 Fax

Bruce Chapman, Pres. & Hilary Adler, VP hilary@handlewithcare.com 845-255-4031 Phone 845-256-0094 Fax

SUBTOTAL	4,200.00
TAX	0.00
TOTAL	4,200.00
BALANCE DUE	**$4,200.00**

Please make check payable to Handle With Care Behavior Management System, Inc. (EIN 14-1803426)
Remit to Above Address