



View Budget Amendment: Budget
Amendment: FY2026 - Annual Budget Detail
on 08/03/2026 : BAT-0000747

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Company The County of Galveston
Plan Template Annual Budget Detail : FY26 Amended Budget
Plan FY26 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000747
Amendment Date 08/03/2026
Description Transfer \$2,000 Travel and Transportation to Other Services- Miscellaneous to cover In-House Meetings and Food for the FY26 year
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2026 Annual (FY26 Amended Budget)	5499000:Other Services - Miscellaneous	120900 Veteran's Treatment Court	1208 County Specialty Court Fund		In-House Meetings and Food			\$2,000.00	\$0.00		
FY2026 Annual (FY26 Amended Budget)	5496000:Travel and Transportation	120900 Veteran's Treatment Court	1208 County Specialty Court Fund		Travel and Conference			\$0.00	\$2,000.00		

Galveston_-_Budget_vs_Actual (4).pdf

File Name Galveston_-_Budget_vs_Actual (4).pdf
Content Type application/pdf
Updated By Christopher James
Upload Date 07/15/2026 09:38:52 AM
Comment

Process History

Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
Budget Amendment Event	Budget Amendment Event	Step Completed	07/15/2026 09:38:52 AM	07/16/2026	Christopher James	1	
Budget Amendment Event	Approval by Budget Specialist	Sent Back	07/22/2026 10:04:35 AM		Joselyne Delgado (Budget Specialist)	1	Send Back Reason from Joselyne Delgado: Please update "Amendment Type" to Budget Transfer. Thank you!



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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Submitted	07/22/2026 11:02:03 AM	07/16/2026	Christopher James	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	07/22/2026 11:10:21 AM		Joselyne Delgado (Budget Specialist)	1	Joselyne Delgado: 26-155-0803-B; Request transfer within Veterans Treatment Court - Travel and Conference to In-House Meetings and Food to fund in-house meetings and food for remainder of FY26
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		07/16/2026		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	07/22/2026 01:55:51 PM		Lauren Swift (Payroll Accountant)	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	07/23/2026 08:44:44 AM	07/24/2026	Christopher James (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	07/23/2026 08:50:30 AM	07/25/2026	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		07/25/2026	Christie Motogbe (Finance Executive)	2	
					Sergio Cruz (Finance Executive)		