



View Budget Amendment: Budget  
Amendment: FY2025 - Annual Budget Detail  
on 03/03/2025 : BAT-0000090

02:10 PM  
02/25/2025  
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**Company** The County of Galveston  
**Plan Template** Annual Budget Detail : FY25 Amended Budget  
**Plan** FY25 Amended Budget  
**Organizing Dimension Type**  
**Amendment ID** BAT-0000090  
**Amendment Date** 03/03/2025  
**Description** BA 25-95-0303-I Request transfer from General Fund - Budgeted Reserves to Fleet Mangement - Vehicles and Vehicle Make Ready to fund the purchase of new 1/2 ton PPV and emergency equipment for PCT 1.  
**Amendment Type** Budget Transfer  
**Balanced Amendment** No  
**Entry Type** Amended  
**Status** In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Fund	*Cost Center	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5361000:Minor Equipment - Vehicle Supplies Non Capital	1101 General Fund	172111 Fleet Management		Vehicle Make Ready			\$22,000.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to Fleet Mangement - Vehicles and Vehicle Make Ready to fund the purchase of new 1/2 ton PPV and emergency equipment for PCT 1.	

AUDITOR'S CERTIFICATION

This budget amendment has been reviewed for validity of accounts and sufficiency of account balances used for budget transfer.

Signed by County Auditor:

*Madeline Walker CPA*



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Period	*Ledger Account/Summary	*Fund	*Cost Center	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5700000:Capital Outlays	1101 General Fund	172111 Fleet Management		Vehicles			\$58,000.00	\$0.00	Request transfer from General Fund - Budgeted Reserves to Fleet Mangement - Vehicles and Vehicle Make Ready to fund the purchase of new 1/2 ton PPV and emergency equipment for PCT 1.	
FY2025 Annual (FY25 Amended Budget)	5930000:Reserves - Other	1101 General Fund	920180 Fund Balance Reserves		Budgeted Reserves			\$0.00	\$80,000.00	Request transfer from General Fund - Budgeted Reserves to Fleet Mangement - Vehicles and Vehicle Make Ready to fund the purchase of new 1/2 ton PPV and emergency equipment for PCT 1.	

BA 25-95-0303-I Quote.pdf

**File Name** BA 25-95-0303-I Quote.pdf  
**Content Type** application/pdf  
**Updated By** Gabriela De Los Santos  
**Upload Date** 02/24/2025 03:03:37 PM  
**Comment**

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	02/24/2025 03:03:38 PM	02/25/2025	Gabriela De Los Santos	1	



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02:10 PM  
02/25/2025  
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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Cost Center Manager	Approved	02/25/2025 09:41:16 AM	02/26/2025	Elizabeth Bryant (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Analyst	Approved	02/25/2025 09:41:51 AM		Joselinne Piedras-Sarabia (Budget Analyst)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		02/25/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead	Approved	02/25/2025 12:30:00 PM		Christie Motogbe (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	02/25/2025 01:59:00 PM	02/27/2025	Diana Hualpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		02/27/2025	Madeline Walker (Finance Executive)	2	
					Randall Rice (Finance Executive)		

**ROCKDALE COUNTRY FORD**

PO BOX 72, ROCKDALE, TX 76567

Customer: Galveston County

Contact: Elizabeth Bryant

Phone: 281.309.5074

Email: [Elizabeth.bryant@galvestoncountytx.gov](mailto:Elizabeth.bryant@galvestoncountytx.gov)

Contract: BuyBoard 724-23

Product Description: Ford F-150 Police Responder

A. Bid Series: 104

Sales Rep: Jake Schobinger

Quote#: JS-21925-1

Date: 2/19/2025

[Jake@USAAutomotivePartners.com](mailto:Jake@USAAutomotivePartners.com)

Base Price: \$ 49,590.00

## B. Published Options:

Code	Options	Bid Price	Code	Options	Bid Price
2025 Ford F-150 Police Responder (W1P) XL 4WD SuperCrew 5.5' Box				Wheels: 18" Steel	INCL
				Tires: LT265/70R18 All Terrain	INCL
150A	Equipment Group 150A	INCL		Power Windows	INCL
UM	Agate Black	INCL		Power Door Locks	INCL
PB	Black, Cloth Front Seats / Vinyl Rear	INCL		Vinyl Flooring	INCL
998	Engine: 3.5L V6 EcoBoost	INCL		Cruise Control	INCL
44G	Transmission: 10 Speed Automatic	INCL		Back-up Camera	INCL
153	Front License Plate Bracket	INCL			INCL
					INCL
					INCL
					INCL
Published Options Total:				\$	4,195.00

## Disclaimer:

PRICES AND AVAILABILITY CAN CHANGE AT ANY TIME WITHOUT FURTHER NOTICE DUE TO SUPPLY CHAIN CHALLENGES. REVERIFY PRICING BEFORE ISSUING A PURCHASE ORDER. FINAL PRICE IS NOT CONFIRMED UNTIL VEHICLE ORDER IS ACCEPTED BY THE MANUFACTURER. ACKNOWLEDGE BY EMAIL RECEIPT THAT THE PURCHASE ORDER WAS RECEIVED BY USA AUTOMOTIVE PARTNERS, LLC. (CALDWELL COUNTRY CHEVROLET, ROCKDALE COUNTRY FORD dba CALDWELL COUNTRY FORD, CAMERON COUNTRY CDJR)

## Order Summary:

Exterior Color:	Black
Delivery ETA:	Q2 2025
Notes:	Stock Unit - SKD11972

C.	Upfitter: Add Keyless Entry	\$ 1,350.00
D.	Floor Plan Interest (For in-stock and/or Equipped Vehicles)	\$ -
F.	Lot Insurance (For in-stock and/or equipped vehicles):	\$ -
G.	Delivery Charge: <input type="text"/> Miles	\$ -
H.	Subtotal:	\$ 55,135.00
I.	Quantity: <input type="text" value="1"/>	\$ 55,135.00
J.	Trade In:	\$ -
K.	BuyBoard Fee (Per Purchase Order):	\$ 400.00
L.	Total:	\$ 55,535.00

DANA SAFETY SUPPLY, INC  
4809 KOGER BLVD  
GREENSBORO, NC 27407

C3406  
C3408

Sales Quote

Telephone: 800-847-8762

Sales Quote No.	566732-A
Customer No.	GALVCO

Bill To

GALVESTON COUNTY  
722 Moody Ave Fl 5  
Galveston, TX 77550

Ship To

(For Pickup)  
Houston Istall Shop Warehouse  
5121 Steadmont Dr  
Houston, TX 77040

Contact: \*\*SEE NOTES\*\*  
Telephone: 409-770-5371  
E-mail: NITA.PHILLIPS@GALVESTONCOUNTYTX.I

Contact: KENNY TAYLOR  
Telephone: 832-540-9161  
E-mail: KTAYLOR@DANASAFETYSUPPLY.COM

Quote Date	Ship Via		F.O.B.	Customer PO Number	Payment Method	
02/23/25	UPS GROUND FREIGHT		QUOTED FREIGHT		NET30	
Entered By			Salesperson	Ordered By	Resale Number	
Kenny Taylor			Kenny Taylor-Install Houston	CLAYTON POPE		
Order Quantity	Approve Quantity	Tax	Item Number / Description		Unit Price	Extended Price
2	2	N	INFO TIPS USA #240102 <div>Warehouse: INHO</div>		0.0000	0.00
2	2	N	INFO 2024 FORD F-150 X2 <div>Warehouse: INHO</div>		0.0000	0.00
2	2	N	INFO GALVESTON COUNTY SHERIFF'S OFFICE <div>Warehouse: INHO</div>		0.0000	0.00
2	2	N	INFO EQUIPMENT AND INSTALL <div>Warehouse: INHO</div>		0.0000	0.00
2	2	N	INFO FRONT <div>Warehouse: INHO</div>		0.0000	0.00
2	2	Y	ENFWB01G09 SOI, NFILB, FRNT, 8MOD, 2021-24 F150, RW/BW <div>Warehouse: INHO</div> Ford F-150 (2021-24) Split Front (DRV)  D12  D12  D12  D12  D12  D12  D12  (PAS)  R_W  R_W  R_W  R_W  B_W  B_W  B_W  B_W  Accessories: PNFLBSPLT1 DSC w/ LIN Breakout Box (Included)		983.7300	1,967.46

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**DANA SAFETY SUPPLY, INC**  
**4809 KOGER BLVD**  
**GREENSBORO, NC 27407**

**Telephone:** 800-847-8762

<b>Sales Quote No.</b>	566732-A
<b>Customer No.</b>	GALVCO

Bill To
GALVESTON COUNTY 722 Moody Ave Fl 5 Galveston, TX 77550

Ship To
(For Pickup) Houston Istall Shop Warehouse 5121 Steadmont Dr Houston, TX 77040

**Contact: \*\*SEE NOTES\*\***  
**Telephone:** 409-770-5371

**E-mail:** NITA.PHILLIPS@GALVESTONCOUNTYTX.

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Entered By			Salesperson	Ordered By	Resale Number	
Kenny Taylor			Kenny Taylor-Install Houston	CLAYTON POPE		
Order Quantity	Approve Quantity	Tax	Item Number / Description		Unit Price	Extended Price
2	2	Y	BK2338FDT21F150 SMC PB450L6 ALUM BUMPER MPOWER Warehouse: INHO MPOWER18 LEDS BLUE/RED/WHITE LONG HARNES SOI		993.3000	1,986.60
2	2	Y	HK2272FDT21F150 "PB10 Headlight GuardSteelWith PB9S Fender WrapSteel Warehouse: INHO		650.3000	1,300.60
2	2	Y	ETHFSS-SP-ISO SOI SOLID STATE ISOLATED HEADLIGHT FLASHER Warehouse: INHO NOTE --- NO FLASHER AVAILABLE FOR THE HIGH INTENSITY GAS DISCHARGE HEADKIGHTS. POSITIVE SIDE SWITCHING ONLY *****		59.0000	118.00
4	4	Y	ETSS100J SOI 100J SERIES COMPOSITE SPEAKER Warehouse: INHO CENTERED ON PUSH BUMPER		182.0000	728.00
4	4	Y	EMPR20013-W SOI mpower ORV 6x1 Light Kit WHITE Warehouse: INHO FRONT PUSH BUMPER		221.6600	886.64

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**DANA SAFETY SUPPLY, INC**  
**4809 KOGER BLVD**  
**GREENSBORO, NC 27407**

# Sales Quote

Telephone: 800-847-8762

<b>Sales Quote No.</b>	566732-A
<b>Customer No.</b>	GALVCO

Bill To
GALVESTON COUNTY 722 Moody Ave Fl 5 Galveston, TX 77550

Ship To
(For Pickup) Houston Istall Shop Warehouse 5121 Steadmout Dr Houston, TX 77040

**Contact: \*\*SEE NOTES\*\***  
**Telephone: 409-770-5371**  
**E-mail: NITA.PHILLIPS@GALVESTONCOUNTYTX.**

**Contact: KENNY TAYLOR**  
**Telephone: 832-540-9161**  
**E-mail: KTAYLOR@DANASAFETYSUPPLY.COM**

Quote Date	Ship Via		F.O.B.	Customer PO Number	Payment Method	
02/23/25	UPS GROUND FREIGHT		QUOTED FREIGHT		NET30	
Entered By		Salesperson		Ordered By	Resale Number	
Kenny Taylor		Kenny Taylor-Install Houston		CLAYTON POPE		
Order Quantity	Approve Quantity	Tax	Item Number / Description		Unit Price	Extended Price
2	2	Y	ETSKLF101 SOI LOW FREQUENCY AFTERSHOCK SIREN W/1 SPEAKERS Warehouse: INHO LF Aftershock Siren System, includes: 100 Watt Speaker, 200 Watt Amplifier and Universal Bracket		454.5300	909.06
2	2	Y	ETSSLFVBK11 SOI FRAME MOUNT AFTERSHOCK SPEAKER MNT 15-23 F150 Warehouse: INHO		54.2500	108.50
2	2	Y	MISC SIDE Warehouse: INHO		0.0000	0.00
4	4	Y	ESLRL73168 SOI, SL RUNNING, 72", 6MOD, R/B/W, 3CLR/TRIO Warehouse: INHO SL Running Light, 72" - 6 Module, Tricolor Red/Blue/White		350.0000	1,400.00
4	4	Y	PSLVBK02 SOI SL Running Light Mounting Kit 2015+ F150 Warehouse: INHO Mounting Kit for SL Running Light includes: Bracket & Hardware Kit, Ford F-150 2015-2021		34.1300	136.52
4	4	Y	ENT2B3RBW SOI INTERSECTOR 18-LED UNDER MIRROR LIGHT R/B/W Warehouse: INHO		175.0000	700.00

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**4809 KOGER BLVD**  
**GREENSBORO, NC 27407**

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<b>Customer No.</b>	GALVCO

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 722 Moody Ave Fl 5  
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(For Pickup)  
 Houston Istall Shop Warehouse  
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 Houston, TX 77040

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Entered By			Salesperson	Ordered By	Resale Number	
Kenny Taylor			Kenny Taylor-Install Houston	CLAYTON POPE		
Order Quantity	Approve Quantity	Tax	Item Number / Description		Unit Price	Extended Price
0	0	N	INFO REAR  Warehouse: INHO		0.0000	0.00
2	2	Y	EMPTC01MGN SOI, MPWR TRFC CNTRL, 39", 6MOD, RA/BA Warehouse: INHO 39" 6 Head Rear mpower® Traffic Controller w/ 15' LIN DSC Technology (DRV)  D12  D12  D12  D12  D12  (PAS)  R_A  R_A  R_A  B_A  B_A  B_A X Housing Color - Black Extrusion Lens Color - All Clear Lenses Accessories - PNFLBSPLT1 Mount Kit - PMPTCM02 (x2) Medium 2-Hole		842.8000	1,685.60
8	8	Y	EMPS2QMS5RBW SOI, MPWR FASCIA, 4", QM, BLK HSG, RED/BLU/WHT Warehouse: INHO BETWEEN THE TAILGATE AND BUMPER		120.0000	960.00
2	2	Y	ETFBSSN-P SOI 100% SOLID STATE TAILLIGHT FLASHER (12-WIRE) Warehouse: INHO		52.0000	104.00
0	0	Y	MISC INTERIOR/MISC  Warehouse: INHO		0.0000	0.00

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Entered By			Salesperson	Ordered By	Resale Number	
Kenny Taylor			Kenny Taylor-Install Houston	CLAYTON POPE		
Order Quantity	Approve Quantity	Tax	Item Number / Description		Unit Price	Extended Price
2	2	Y	ENGSA5200RSR SOI, 500 SERIES KNOB/PB 200W CNTRL, +VOICE PLBK Warehouse: INHO		884.8000	1,769.60
4	4	Y	ENGND04102 SOI 10 OUTPUT REMOTE NODE W/ MAGNETIC I.D. Warehouse: INHO		175.0000	700.00
4	4	Y	ENGHNK05 SOI 18" REMOTE NODE HARNESS Warehouse: INHO 18 inch Harness Kit for Remote Node		40.0000	160.00
2	2	Y	ENGLMK013 SOI BP LINK KIT, SUPER DUTY, '24 F150, '25 PIU Warehouse: INHO		331.0000	662.00
2	2	Y	ENGSYMD01 SOI SOUND OFF / BLUEPRINT SYNC MODULE Warehouse: INHO		236.6000	473.20
2	2	Y	CG-X HAV, CHARGE GARD, UNIVERSAL, CONTROL MODULE Warehouse: INHO INFINITE TIMER, SURGE PROTECTOR 12VDC, 30a ***** *****		80.2500	160.50

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Kenny Taylor		Kenny Taylor-Install Houston		CLAYTON POPE		
Order Quantity	Approve Quantity	Tax	Item Number / Description		Unit Price	Extended Price
2	2	Y	ECVDMLTAL00 SOI UNIVERSAL DOME LIGHT ALL LED, RED/CLEAR Warehouse: INHO CENTERED IN DRIVER COMPARTMENT HEADLINER		63.9300	127.86
2	2	Y	EWLPT004 SOI Bamksman BM3 Exterior light Warehouse: INHO		91.9300	183.86
2	2	Y	CC-21F1-0713-OS TROY VS 21" CONSOLE 2021 F150 Warehouse: INHO		613.3400	1,226.68
2	2	Y	AC-INBHG TRO 4" INTERNAL CONSOLE DUAL CUPHOLDER WITH FINGERS Warehouse: INHO CUP HOLDERS HAVE RUBBER FINGERS REPLACES p/n # AC-INTBH WHICH IS NLA *****		42.6700	85.34
2	2	Y	FP-USBC-2DC TROY 2" PLATE W/2 12VDC OUTLETS & USB-A/USB-C PORT Warehouse: INHO		60.0000	120.00
2	2	Y	AC-MIC-Z-FPI TROY HEIGHT ADJUSTABLE MIC CLIP Warehouse: INHO		22.0000	44.00

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Entered By			Salesperson	Ordered By	Resale Number	
Kenny Taylor			Kenny Taylor-Install Houston	CLAYTON POPE		
Order Quantity	Approve Quantity	Tax	Item Number / Description		Unit Price	Extended Price
2	2	Y	FP-SGTRAY TROY 4IN CONSOLE TRAY Warehouse: INHO		33.3400	66.68
2	2	Y	FP-MXTL2500 TRO, 3 " FACEPLATE, MOTOROLA REMOTE RADIO HEAD Warehouse: INHO		0.0000	0.00
2	2	Y	FP-M500-DVR TROY MOTOROLA M500 DVR FACEPLATE Warehouse: INHO		0.0000	0.00
2	2	Y	FP-SO500-R TROY 500 SERIES REMOTE CONTROLLER FACEPLATE Warehouse: INHO		0.0000	0.00
2	2	Y	FP-SO500-R CP-GB54713-US TROY UNDER-SEAT REAR STORAGE BOX, 21-24 SLVRDO/F: Warehouse: INHO 2021-24 F150-250   2021-24 Chevy Silverado under-seat rear storage box; features sliding drawer on DS and electronics box w/hinged lid on PS (Silverado requires mount bracket AC-SB-CHV19-MNT)		825.6300	1,651.26
2	2	Y	CM-SDMT-SL-LED TROY HEIGHT ADJUSTABLE COMPUTER MOUNT, SIDE TO C Warehouse: INHO BOLTS TO SIDE OF CONSOLE, WILL ACCOMMODATE A CUSTOMER SUPPLIED DOCKING STATION		392.6700	785.34

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Order Quantity	Approve Quantity	Tax	Item Number / Description		Unit Price	Extended Price
2	2	Y	AC-TB-ARMMNT-XL TROY XL ARM REST Warehouse: INHO		149.3400	298.68
2	2	Y	KIT-TP-SL6-21F1-SS TROY 2021-22 F150 Partition Kit Warehouse: INHO 2021-22 F150 Partition Kit (TP-E-SL6-FS-SS, PM-21F150, KP-F150-15-SS)		812.5000	1,625.00
2	2	Y	WG-21F150-SET TRO F150 DRIVER & PASSENGER SIDE WINDOW GUARDS Warehouse: INHO		230.3000	460.60
2	2	Y	AC-F150-15-RWS TRO 20+ F150 REAR ARMOR WINDOW SCREEN Warehouse: INHO		149.3400	298.68
2	2	Y	XF4 DECKED 2 DRAWER PICK UP TRUCK BED BOX FOR 5'6" BE Warehouse: INHO		1,400.0000	2,800.00
4	4	Y	DECKED 2 DRAWER DECKED SYSTEM FOR A 2023 FORD F-150 CREW CAB MMSU-1 MAGNETIC MIC SINGLE UNIT CONVERSION KIT Warehouse: INHO		40.0000	160.00

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**Telephone:** 409-770-5371

**E-mail:** NITA.PHILLIPS@GALVESTONCOUNTYTX.I

**Contact: KENNY TAYLOR**  
**Telephone:** 832-540-9161

**E-mail:** KTAYLOR@DANASAFETYSUPPLY.COM

Quote Date	Ship Via		F.O.B.	Customer PO Number	Payment Method	
02/23/25	UPS GROUND FREIGHT		QUOTED FREIGHT		NET30	
Entered By			Salesperson	Ordered By	Resale Number	
Kenny Taylor			Kenny Taylor-Install Houston	CLAYTON POPE		
Order Quantity	Approve Quantity	Tax	Item Number / Description		Unit Price	Extended Price
2	2	Y	TES-338265 TESSCO ANTENNA 3/4" Mount, 25' RG58/U Mini-UHF loose Warehouse: INHO MFG PART #: NMO-60-300-M1-N		30.0000	60.00
2	2	Y	204468 TESSCO 760-870 MHz Phantom Antenna, 3 dBi Warehouse: INHO		60.0000	120.00
2	2	Y	5025B BlueSea 6 Circuit ST Fuse Block w/ Cover & Ground Bus Warehouse: INHO		50.0000	100.00
2	2	Y	5026B BlueSea 12 Circuit Fuse Block w/ Ground Bus and Cover Warehouse: INHO		60.0000	120.00
2	2	Y	CUSTOMER SUPPLIED CUSTOMER SUPPLIED EQUIPMENT Warehouse: INHO MOTOROLA CAMERA SYSTEM (INCLUDING ALL MOUNTS AND CABLES) MOTOROLA APX 6500 (INCLUDING SPEAKER AND ALL CABLES) MODEM		0.0000	0.00

<b>Print Date</b>	02/24/25
<b>Print Time</b>	10:14:51 AM
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Printed By: Kenny Taylor

Continued on Next Page

# Sales Quote

**DANA SAFETY SUPPLY, INC**  
**4809 KOGER BLVD**  
**GREENSBORO, NC 27407**

**Telephone:** 800-847-8762

<b>Sales Quote No.</b>	566732-A
<b>Customer No.</b>	GALVCO

Bill To
GALVESTON COUNTY 722 Moody Ave Fl 5 Galveston, TX 77550

Ship To
(For Pickup) Houston Istall Shop Warehouse 5121 Steadmont Dr Houston, TX 77040

**Contact: \*\*SEE NOTES\*\***  
**Telephone:** 409-770-5371

**E-mail:** NITA.PHILLIPS@GALVESTONCOUNTYTX.I

**Contact: KENNY TAYLOR**  
**Telephone:** 832-540-9161

**E-mail:** KTAYLOR@DANASAFETYSUPPLY.COM

Quote Date	Ship Via		F.O.B.	Customer PO Number	Payment Method	
02/23/25	UPS GROUND FREIGHT		QUOTED FREIGHT		NET30	
Entered By			Salesperson	Ordered By	Resale Number	
Kenny Taylor			Kenny Taylor-Install Houston	CLAYTON POPE		
Order Quantity	Approve Quantity	Tax	Item Number / Description		Unit Price	Extended Price
2	2	Y	INSTALL KIT MISC INSTALLATION SUPPLIES I.E. Warehouse: INHO LOOM, WIRE, HARDWARE, CONNECTORS, ETC *****		350.0000	700.00
2	2	Y	INSTALL DSS INSTALLATION OF EQUIPMENT Warehouse: INHO  Approved By: _____ <input type="checkbox"/> Approve All Items & Quantities Quote Good for 30 Days		3,950.0000	7,900.00

<b>Print Date</b>	02/24/25
<b>Print Time</b>	10:14:51 AM
<b>Page No.</b>	10

Printed By: Kenny Taylor

<b>Subtotal</b>	35,850.26
<b>Freight</b>	850.00
<b>Order Total</b>	36,700.26



# FY25 Budget Amendment Request

Row 141

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**Commissioners'  
Court Status**

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**Fiscal Year** 2025

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**Budget  
Amendment  
Number** 25-95-0303-I

---

**Sponsor:** Commissioner Precinct 2, Honorable Joe Giusti

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**Department:** Fleet Services

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**Agenda Item  
Caption** Request transfer from General Fund - Budgeted Reserves to Fleet  
Mangement - Vehicles and Vehicle Make Ready to fund the  
purchase of new 1/2 ton PPV and emergency equipment for PCT 1.

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**Amount** \$80,000.00

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**Notes**

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**Amount From  
General Fund  
Budgeted  
Reserves** \$80,000.00

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**Division  
Number:** 230100

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**Department  
Head Name:** Lee Crowder

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**Department  
Head Email:** lee.crowder@galvestoncountytexas.gov

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**Submitted By:** Elizabeth Bryant

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**Contact  
Extension  
Number:** 5074

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**Contact Email  
Address:** elizabeth.bryant@galvestoncountytexas.gov

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**Associated  
Forms** Not Applicable

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**Budget  
Amendment  
Justification:** Purchase of new 1/2 Ton PPV and emergency equipment for PCT 1

---



Key Org (From): 1101920180

Object Code  
From (Line Item): 5930000

Amount (From): \$80,000.00

Add an additional Key ☐  
Org (From):

(2) Key Org  
(From):

(2) Object Code  
From (Line Item):

(2) Amount  
(From):

(3) Add an additional Key ☐  
Org (From):

(3) Key Org  
(From):

(3) Object Code  
(Line Item):

(3) Amount  
(From):

(4) Add an additional Key ☐  
Org (From):

(4) Key Org  
(From):

(4) Object Code  
(Line Item):

(4) Amount  
(From):

Key Org (To): 1101172111

Object Code  
(Line Item): 5743000

Amount (To): \$58,000.00

Add an additional Key ☒

Org (To):

(2) Key Org  
(To): 1101172111

(2) Object Code  
To (Line Item): 5361001

(2) Amount (To): \$22,000.00

(3) Add an  
additional Key ☐  
Org (To):

(3) Key Org  
(To):

(3) Object Code  
To (Line Item):

(3) Amount (To):

(4) Add an  
additional Key ☐  
Org (To):

(4) Key Org  
(To):

(4) Object Code  
To (Line Item):

(4) Amount (To):

(5) Key Org (To)

(5) Object Code  
To (Line Item):

(5) Amount To:

Total (From) \$80,000.00

Total (To) \$80,000.00