



View Budget Amendment: Budget
Amendment: FY2025 - Annual Budget Detail
on 07/07/2025 : BAT-0000185

08:41 AM
07/01/2025
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Company The County of Galveston
Plan Template Annual Budget Detail : FY25 Amended Budget
Plan FY25 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000185
Amendment Date 07/07/2025
Description 25-145-0707-A Sponsor: Commissioner Joe Giusti; Request transfer from Self Insurance Reserve Fund - Insurance to General Fund - Repair and Maintenance - Vehicles to fund repair costs to Sheriff Unit post accident.
Amendment Type Budget Transfer
Balanced Amendment No
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5911000:Transfers Out - General Fund	921010 Transfers and Reserves	6130 Self Insurance Reserve Fund		Transfer to General Fund			\$19,533.31	\$0.00	25-145-0707-A Sponsor: Commissioner Joe Giusti; Request transfer from Self Insurance Reserve Fund - Insurance to General Fund - Repair and Maintenance - Vehicles to fund repair costs to Sheriff Unit post accident.	
FY2025 Annual (FY25 Amended Budget)	5423000:Maintenance and Repairs - Service Equipment	230100 Fleet Management - SO Vehicles	1101 General Fund		Repair and Maintenance - Vehicles			\$19,533.31	\$0.00	25-145-0707-A Sponsor: Commissioner Joe Giusti; Request transfer from Self Insurance Reserve Fund - Insurance to General Fund - Repair and Maintenance - Vehicles to fund repair costs to Sheriff Unit post accident.	



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Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	4916000:Transfers - Internal Service	230100 Fleet Management - SO Vehicles	1101 General Fund	Transfers from Self Insurance				\$0.00	\$19,533.31	25-145-0707-A Sponsor: Commissioner Joe Giusti; Request transfer from Self Insurance Reserve Fund - Insurance to General Fund - Repair and Maintenance - Vehicles to fund repair costs to Sheriff Unit post accident.	

C3349 Invoice.pdf

File Name C3349 Invoice.pdf
Content Type application/pdf
Updated By Gabriela De Los Santos
Upload Date 06/27/2025 12:03:59 PM
Comment

C3303 MARTY ESTIMATE.pdf

File Name C3303 MARTY ESTIMATE.pdf
Content Type application/pdf
Updated By Gabriela De Los Santos
Upload Date 06/27/2025 12:03:59 PM
Comment

Process History

Process		Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	06/27/2025 02:17:23 PM	06/28/2025	Gabriela De Los Santos	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	06/27/2025 02:44:49 PM	06/29/2025	Elizabeth Bryant (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	06/30/2025 08:16:06 AM		Joselinne Piedras-Sarabia (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		06/28/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	06/30/2025 12:40:46 PM		Lauren Swift (Accounting Operations Lead)	1	



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Process		Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Budget Manager	Approved	06/30/2025 02:59:30 PM	07/02/2025	Diana Huallpa Trevino (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		07/02/2025	Sergio Cruz (Finance Executive)	1	



MARTYS CITY AUTO
520 44 TH ST, GALVESTON, TX 77550
Office: (409) 765-9788
Fax: (409) 762-2050
MARTYSCITYAUTO@GMAIL.COM

Estimate ID
23830009
Original

Owner
Galveston Co. Unit #

Appraiser
MARTY SENDEJAS
marty@martyscityauto.com

Classification
None

Loss Type
Unknown

Deductible
Unknown

2023 Chevrolet Tahoe Fleet 4 Door Utility 5.3L 8 Cyl Gas Injected Base 2WD

VIN 1GNSCLEDXPR232700 Drivable Unknown Mitchell Service Code 912300

Options

Air Conditioning	Alum/Alloy Wheels	AM-FM Stereo	Anti-Lock Brake Sys. (ABS)	Auto Air Condition
Auxiliary Input	Bluetooth Wireless Connectivity	Cloth Seat	Cruise Control	Daytime Running Lights
Driver Seat With Power Lumbar Support	Driver-Front Air Bag	Dual A/C	Electric Defogger	Electronic Parking Aid
Electronic Stability Control	First Row Split Bench Seat	Front Seats With Power Lumbar Support	Heated Mirror	Keyless Entry System
Left-Curtain Air Bag	Limited Slip Differential	Luggage Rack	MP3 Player	Passenger-Front Air Bag
Power Door Locks	Power Driver Seat	Power Passenger Seat	Power Remote Mirror	Power Steering
Power Windows	Privacy Glass	Rain Sensing Wipers	Rear Bench Seat	Rear Heating, Ventilation & Air Conditioning
Rearview Camera	Running Boards	Second Row Side Airbag With Head Protection	Side Airbags	Smart Key System
Steering Wheel Mounted Audio Control	Telematic Systems	Theft Deterrent Sys.	Third Row Seat	Tilt Steering Wheel
Tire Pressure Monitoring System	Traction Control/Electronic	Trailer Hitch		

Galveston Co. Unit # | 2023 Chevrolet Tahoe Fleet

Parts Profile
Aftermarket Parts

Parts Profile Version
2.0

				LABOR			PART					
Line #	Description			Operation	Type	Total Units	CEG	Type	Number	Qty	Total Price	Tax
Frame												
1	201818	Rear Frame Assembly (HSS) -F		Remove / Replace	Frame	11.5#	11.5	New	86517852	1	\$775.38	Yes
Floor												
2	202343	Frt Floor Crossmember (DPS)		Remove / Replace	Body	0.0	0.0	New	84733378	1	\$120.98	Yes
Side Body												

Line #		Description	LABOR				PART				
			Operation	Type	Total Units	CEG	Type	Number	Qty	Total Price	Tax
3	200917	R Side Body Panel Assembly	Repair	Body	6.0*#		Existing				
4	935000	R Side Body Panel Assembly	Refinish Labor	Refinish	4.5*	0.0					
5	200918	L Side Body Panel Assembly	Repair	Body	4.0*#		Existing				
6	935000	L Side Body Panel Assembly	Refinish Labor	Refinish	4.5*	0.0					

Liftgate											
7	200526	Liftgate Shell (Alum)	Remove / Replace	Body	4.2#	4.2	New	85592483	1	\$1,613.17	Yes
8	AUTO	Liftgate Outside	Refinish Only	Refinish	2.7 C	2.7					
9	AUTO	Add For Liftgate Inside	Refinish Only	Refinish	1.5 C	1.5					
10	200532	Liftgate Applique	Remove / Replace	Body	0.9#	1.4	New	84939106	1	\$313.06	Yes
11	AUTO	Applique	Refinish Only	Refinish	1.0 C	1.0					
12	200261	Liftgate Applique Insert	Remove / Replace	Body	INC#	0.3	New	84742602	1	\$171.81	Yes
13	AUTO	Liftgate Applique	Remove / Install	Body	INC#	0.5					
14	203385	Lwr Liftgate Inner Trim Panel	Remove / Replace	Body	INC#	0.4	New	[84449166]	1	\$7.83	Yes
15	AUTO	R Upr Liftgate Trim Panel	Remove / Install	Body	INC#	0.2					
16	AUTO	L Upr Liftgate Trim Panel	Remove / Install	Body	INC#	0.2					
17	AUTO	Ctr Upr Liftgate Trim Panel	Remove / Install	Body	INC	0.2					
18	200516	Liftgate Glass	Remove / Replace	Glass	INC	1.4	New	84961906	1	\$832.23	Yes
19	200402	Liftgate Wiper Arm	Remove / Replace	Body	INC#	0.2	New	84768069	1	\$25.37	Yes
20	200403	Liftgate Wiper Blade	Remove / Replace	Body	INC	0.1	New	84215609	1	\$20.46	Yes
21	200405	Liftgate Wiper Motor	Remove / Replace	Body	INC#	0.3	New	85003949	1	\$96.42	Yes

Rear Body											
22	200440	Rear Body Panel (HSS)	Remove / Replace	Body	10.7#	10.7	New	85590828	1	\$0.00	Yes
23	AUTO	Rear Body Panel	Refinish Only	Refinish	1.6 C	2.0					
24	AUTO	Add For Inside	Refinish Only	Refinish	0.8 C	0.8					
25	200447	Upr Rear Body Reinforcement	Remove / Replace	Body	6.0	6.0	New	84698498	1	\$31.98	Yes
26	202541	Rear Body Floor Pan	Repair	Body	3.0*		Existing				
27	AUTO	Rear Floor Pan	Refinish Only	Refinish	1.6	1.6	Existing				
28	200449	Rear Body Floor Pan Reinf	Remove / Replace	Body	3.0#	3.0	New	84636203	1	\$28.25	Yes
29	200389	Rear Body Compartment Trim	Remove / Replace	Body	0.2#	0.2	New	[85124294]	1	\$157.92	Yes

Rear Lamps											
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Estimate Totals

		Taxable	\$3,721.90
		Tax 0.0000%	\$0.00
		Non-Taxable	\$0.00
		Pre-Tax Discount 0.00%	\$0.00
		Labor Total	\$3,721.90
Parts	Amount		
Taxable Parts	\$8,147.18		\$8,147.18
		Parts Adjustments	\$0.00
		Tax 0.0000%	\$0.00
		Non-Taxable	\$0.00
		Pre-Tax Discount 0.00%	\$0.00
		Parts Total	\$8,147.18
Costs	Amount		
Paint Materials	\$1,042.80		\$1,042.80
Shop Materials	\$0.00		\$0.00
Other Additional	\$0.00		\$0.00
Paint Materials:		Taxable	\$1,042.80
- Refinish Units: 23.7 units		Tax 0.0000%	\$0.00
- Rate: \$44.00		Non-Taxable	\$0.00
- Rate Max: 99.9 units		Pre-Tax Discount 0.00%	\$0.00
- Additional Rate: \$0.00		Costs Total	\$1,042.80
Gross Totals	Amount		
Gross Total	\$12,911.88		\$12,911.88
		Taxable	\$12,911.88
		Tax	\$0.00
		Non-Taxable	\$0.00
		Pre-Tax Discount 0.00%	\$0.00
		Gross Total	\$12,911.88
Adjustments	Amount		
Total Customer Responsibility			\$0.00
		Net Estimate Total	\$12,911.88

Disclaimer: Any person who knowingly presents a false or fraudulent claim for payment of a loss or benefit or knowingly presents false information in an application for insurance is guilty of a crime and may be subject to fines and confinement in prison.

Estimate Event Log

Job Created	6/25/2025 09:44 AM
Estimate Started	6/25/2025 09:45 AM
Estimate Printed	6/25/2025 12:53 PM
Estimate Committed	Estimate Not Committed
Estimate Retrieval ID	1006588064



MARTYS CITY AUTO INC

520 44TH ST GALVESTON TX 77550

Office: (409) 765-9788

Fax: (409) 762-2050

martyscityauto@gmail.com

Final Bill

RO 410

Generated On

06/26/2025 02:41 PM

Estimator

MARTYSCITY AUTO
INC

Customer

Galveston Co. Unit #3349

Vehicle

2023 Ford Police Interceptor Utility

Fleet 4 Door Utility

1fm5k8ac4pgc18270

3.0L 6 Cyl Gas Injected Turbocharged

Insurance

Loss Type Unknown

Invoice

△ Changes ▢ Insurance Pays 👤 Customer Pays 🚗 Shop Pays [] Edited Part Number

AM New - Aftermarket New

QRP - Qual Recycled Part

RM - Remanufactured

LABOR					PART			
△ ▢ 👤 🚗	Description	Operation	Type	Units	Number	Type	Qty	Total Price
👤	Frt Bumper Cover	Remove/Install	Body	1.6	Existing	Parts Existing		\$0.00
👤	Frt Up'r Bumper Cover	Repair	Body	3.0	Existing	Parts Existing		\$0.00
👤	Frt Up'r Bumper Cover	Refinish Only	Paint	2.7	Existing	Parts Existing		\$0.00
👤	R Fender Panel	Remove/Replace	Body	2.0	RB5Z 16005 B	Parts New	01	\$500.83
👤	R Front Combination Lamp	Remove/Install	Body	0.3				
👤	R Fender Outside	Refinish Only	Paint	2.0				
👤	R Add To Edge Fender	Refinish Only	Paint	0.5				
👤	R Cowl Top Grille	Remove/Install	Body	0.7				
👤	R Fender Wheel Opening Mldg	Remove/Replace	Body	0.0	LB5Z 16038 AC	Parts New	01	\$295.45
👤	R Frt Door Shell	Remove/Replace	Body	5.7	PB5Z 7820124 A	Parts New	01	\$899.27
👤	R Frt Door Outside	Refinish Only	Paint	1.9				
👤	R Frt Add For Jambs & Interior	Refinish Only	Paint	1.0				
👤	R Frt Door Rear View Mirror	Remove/Replace	Body	0.0	[LB5Z 17682 ZD]	Parts New	01	\$440.23
👤	R Frt Door Frame Mldg	Remove/Install	Body	0.0				
👤	R Frt Door Outside Handle	Remove/Replace	Body	0.0	LB5Z 7822404 EA	Parts New	01	\$45.83
👤	R Rear Door Shell	Remove/Replace	Body	5.6	NB5Z 7824630 A	Parts New	01	\$784.48
👤	R Rear Door Outside	Refinish Only	Paint	1.9				
👤	R Rear Add For Jambs & Interior	Refinish Only	Paint	1.0				
👤	R Rear Door Wheel Opening Moulding	Remove/Replace	Body	0.2	LB5Z 7829164 AA	Parts New	01	\$57.37
👤	R Quarter Outer Panel	Repair	Body	2.0	Existing	Parts Existing		\$0.00
👤	R Quarter Panel Outside	Refinish Only	Paint	2.0	Existing	Parts Existing		\$0.00
👤	R Quarter Panel Moulding	Remove/Install	Body	0.2	Existing	Parts Existing		\$0.00
👤	R Quarter Wheel Opening Mldg	Remove/Install	Body	0.0	Existing	Parts Existing		\$0.00
👤	R Quarter Wheel Opening Mldg	Remove/Replace	Body	0.4	LB5Z 7829038 AA	Parts New	01	\$122.57
👤	R Quarter Glass	Remove/Install	Glass	1.8	Existing	Parts Existing		\$0.00
👤	R Rear Combination Lamp	Remove/Install	Body	0.2	Existing	Parts Existing		\$0.00
👤	R Lwr Quarter Trim Panel	Remove/Install	Body	1.0				
👤	Decals	Remove/Replace	Body	3.5	New	Parts New	01	\$780.00
👤	Paint/Materials	Additional Cost			Pnt/Mat			\$708.40

Invoice

△ Changes 🛡 Insurance Pays 👤 Customer Pays 🚚 Shop Pays [] Edited Part Number

AM New - Aftermarket New
QRP - Qual Recycled Part
RM - Remanufactured

LABOR				PART			
△ 🛡 👤 🚚 Description	Operation	Type	Units	Number	Type	Qty	Total Price
👤 Clear Coat	Additional Operation	Paint	3.1		TotAddl Cost		\$0.00

👤 Customer Total	
Repairs	\$6,621.43
Customer Total	\$6,621.43

Labor Total	\$1,987.00
Part total	\$3,926.03
Additional Total	\$708.40
Sub Total	\$6,621.43
Taxes	\$0.00
Grand Total	\$6,621.43

Total \$6,621.43

Customer Grand Total \$6,621.43