



View Budget Amendment: Budget
Amendment: FY2025 - Annual Budget Detail
on 04/14/2025 : BAT-0000113

10:09 AM
04/07/2025
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Company The County of Galveston
Plan Template Annual Budget Detail : FY25 Amended Budget
Plan FY25 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000113
Amendment Date 04/14/2025
Description Judge Mark Henry/add object code and transfer funds within the budgetwithin budget
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Fund	*Cost Center	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5496000:Travel and Transportation	2131 District Attorney Forfeitures After 10/89 Fund	127100 District Attorney		Travel and Conference			\$20,000.00	\$0.00		
FY2025 Annual (FY25 Amended Budget)	5495000:Education and Training	2131 District Attorney Forfeitures After 10/89 Fund	127100 District Attorney		Training and Training Supplies			\$0.00	\$20,000.00		

Process History

Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
Budget Amendment Event	Budget Amendment Event	Submitted	04/04/2025 12:41:36 PM	04/05/2025	Zonia Wilturner-Smith	1	
Budget Amendment Event	Approval by Cost Center Manager	Automatic Approval	04/04/2025 12:41:36 PM	04/06/2025	Zonia Wilturner-Smith (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Specialist	Sent Back	04/04/2025 01:31:42 PM		Lee Clemmer (Budget Specialist)	1	Send Back Reason from Lee Clemmer: Revenue Categories need to be blank.
Budget Amendment Event	Budget Amendment Event	Submitted	04/04/2025 01:38:14 PM	04/05/2025	Zonia Wilturner-Smith	1	
Budget Amendment Event	Approval by Cost Center Manager	Automatic Approval	04/04/2025 01:38:14 PM	04/06/2025	Zonia Wilturner-Smith (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	04/04/2025 01:50:08 PM		Christian Monterrubio (Budget Specialist)	1	Christian Monterrubio: 25-113-0414-F



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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		04/05/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead	Approved	04/07/2025 08:37:24 AM		Lauren Swift (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Budget Manager	Approved	04/07/2025 09:13:11 AM	04/09/2025	Sergio Cruz (Budget Manager)	1	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		04/09/2025	Madeline Walker (Finance Executive)	2	
					Paul Rice (Finance Executive)		

AUDITOR'S CERTIFICATION

This budget amendment has been reviewed for validity of accounts and sufficiency of account balances used for budget transfer.

Signed by County Auditor:

Randall Rice CPA 04/07/2025

FY25 Budget Amendment Request

Row 165

Commissioners' Court Status	
Fiscal Year	2025
Workday BA Number	BAT-0000113
Budget Amendment Number	25-113-0414-F
Sponsor:	County Judge, Honorable Mark Henry
Department:	District Attorney
Agenda Item Caption	Request transfer within the District Attorney Forfeitures After 10/89 Fund - Training and Training Supplies to Travel and Conference to fund education-related expenses.
Amount	\$20,000.00
Notes	Ready to PDF
Amount From General Fund Budgeted Reserves	
Division Number:	127100
Department Head Name:	Zonia Smith

Department Head Email: zonia.smith@co.galveston.tx.us

Submitted By: Zonia Smith

Contact Extension Number: 2353

Contact Email Address: zonia.smith@co.galveston.tx.us

Associated Forms Not Applicable

Budget Amendment Justification: Judge Mark Henry/add object code and transfer funds within the budgetwithin budget

Key Org (From): 2131127100

Object Code From (Line Item): 5496000

Amount (From): \$20,000.00

Add an additional Key Org (From): ☐

(2) Key Org (From):

(2) Object Code From (Line Item):

(2) Amount (From):

(3) Add an additional Key ☐

Org (From):

**(3) Key Org
(From):**

**(3) Object Code
(Line Item):**

**(3) Amount
(From):**

**(4) Add an
additional Key ☐
Org (From):**

**(4) Key Org
(From):**

**(4) Object Code
(Line Item):**

**(4) Amount
(From):**

Key Org (To): 2131127100

**Object Code 5495000
(Line Item):**

Amount (To): \$20,000.00

**Add an
additional Key ☐
Org (To):**

**(2) Key Org
(To):**

**(2) Object Code
To (Line Item):**

(2) Amount (To):

(3) Add an additional Key ☐
Org (To):

(3) Key Org
(To):

(3) Object Code
To (Line Item):

(3) Amount (To):

(4) Add an additional Key ☐
Org (To):

(4) Key Org
(To):

(4) Object Code
To (Line Item):

(4) Amount (To):

(5) Key Org (To)

(5) Object Code
To (Line Item):

(5) Amount To:

Total (From) \$20,000.00

Total (To) \$20,000.00