



View Budget Amendment: Budget
Amendment: FY2025 - Annual Budget Detail
on 07/21/2025 : BAT-0000198

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07/15/2025
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Company The County of Galveston
Plan Template Annual Budget Detail : FY25 Amended Budget
Plan FY25 Amended Budget
Organizing Dimension Type
Amendment ID BAT-0000198
Amendment Date 07/21/2025
Description 25-155-0721-G: Request transfer from American Rescue Plan Stimulus - Texas Class Interest Revenue to Professional Services - Cloud Subscription Services to fund new software.
Amendment Type Budget Transfer
Balanced Amendment Yes
Entry Type Amended
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	5414000:Accounting and Auditing Services	151400 Professional Services	1101 General Fund		Cloud Subscription Services			\$66,181.00	\$0.00	25-155-0721-G: Request transfer from American Rescue Plan Stimulus - Texas Class Interest Revenue to Professional Services - Cloud Subscription Services to fund new software.	
FY2025 Annual (FY25 Amended Budget)	5911000:Transfers Out - General Fund	921010 Transfers and Reserves	2901 American Rescue Plan Stimulus Fund		Transfer to General Fund			\$66,181.00	\$0.00	25-155-0721-G: Request transfer from American Rescue Plan Stimulus - Texas Class Interest Revenue to Professional Services - Cloud Subscription Services to fund new software.	



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Period	*Ledger Account/Summary	*Cost Center	*Fund	Revenue Category	Spend Category	Program	Project	Debit Amount	Credit Amount	Memo	Exceptions
FY2025 Annual (FY25 Amended Budget)	4912000:Transfers - Special Revenue	151400 Professional Services	1101 General Fund	Transfer from American Rescue Plan Stimulus				\$0.00	\$66,181.00	25-155-0721-G: Request transfer from American Rescue Plan Stimulus - Texas Class Interest Revenue to Professional Services - Cloud Subscription Services to fund new software.	
FY2025 Annual (FY25 Amended Budget)	4601000:Overnight Pools	000000 General Revenues	2901 American Rescue Plan Stimulus Fund	Texas Class Interest Revenue				\$0.00	\$66,181.00	25-155-0721-G: Request transfer from American Rescue Plan Stimulus - Texas Class Interest Revenue to Professional Services - Cloud Subscription Services to fund new software.	

Q-12825 Vertosoft Quote for OpenGov County of GalvestonTX (1).pdf

File Name Q-12825 Vertosoft Quote for OpenGov County of GalvestonTX (1).pdf
Content Type application/pdf
Updated By Gabriela De Los Santos
Upload Date 07/14/2025 01:55:27 PM
Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	07/14/2025 04:05:46 PM	07/15/2025	Gabriela De Los Santos	1	
Budget Amendment Event	Approval by Cost Center Manager	Sent Back	07/14/2025 04:14:43 PM	07/16/2025	Diana Huallpa Trevino (Cost Center Manager)	1	Send Back Reason from Diana Huallpa Trevino: Update account to P.S.
Budget Amendment Event	Budget Amendment Event	Submitted	07/14/2025 04:49:32 PM	07/15/2025	Gabriela De Los Santos	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	07/14/2025 04:53:58 PM	07/16/2025	Diana Huallpa Trevino (Cost Center Manager)	1	



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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Budget Specialist	Approved	07/14/2025 04:55:01 PM		Lee Clemmer (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		07/15/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Sent Back	07/15/2025 09:27:12 AM		Christie Motogbe (Accounting Operations Lead)	1	Send Back Reason from Christie Motogbe: Please correct the ledger account on the 2nd line.
Budget Amendment Event	Budget Amendment Event	Submitted	07/15/2025 09:32:25 AM	07/15/2025	Gabriela De Los Santos	1	
Budget Amendment Event	Approval by Cost Center Manager	Approved	07/15/2025 11:04:45 AM	07/17/2025	Diana Huallpa Trevino (Cost Center Manager)	1	
Budget Amendment Event	Approval by Budget Specialist	Approved	07/15/2025 11:05:33 AM		Joseline Piedras-Sarabia (Budget Specialist)	1	
Budget Amendment Event	Approval by Sponsored Programs Manager	Not Required		07/15/2025		0	
Budget Amendment Event	Approval by Accounting Operations Lead or Payroll Accountant	Approved	07/15/2025 11:24:43 AM		Christie Motogbe (Accounting Operations Lead)	1	
Budget Amendment Event	Approval by Budget Manager	Not Required		07/15/2025		0	
Budget Amendment Event	Approval by Finance Executive	Awaiting Action		07/17/2025	Sergio Cruz (Finance Executive)	1	



1602 Village Market Blvd SE, Suite 320
Leesburg, VA20175 USA

Cage Code: 7QV38
UEI Number Y7D5MXRU2839
DUNS# 080431574
Federal Tax ID: 81-3911287
Business Size: Small Business

Date: 7/2/2025, 11:48 AM

Phone: 571 707-4130
Fax: 571-291-4119
Email: sales@vertosoft.com

Vertosoft Contact: Carly Moore
Phone: (540) 998-8361
Email: carly.moore@vertosoft.com

Vertosoft Quote for OpenGov - County of Galveston, TX

Contract: TX-DIR: DIR-CPO-5327

Quote #: Q-12825
Expires On: 7/31/2025

Ship To
County of Galveston, TX
Diana Huallpa
(409) 770-5442
diana.huallpa@co.galveston.tx.us

Quote For:
Name:
Company: County of Galveston, TX
Email:
Phone:

PAYMENT TERMS	DELIVERY METHOD	PAYMENT METHOD	VERTOSOFT CUST ID	SUPPLIER REF #
Net 30	Electronic	Check/ACH/Credit Card		

Overall POP Start Date: 7/23/2025
Overall POP End Date: 7/22/2026

PART #	DESCRIPTION	QTY	UNIT PRICE	EXTENDED
OPGV-GKES-B200300M-RR-1Y	Online Budget Book - Between \$200-300 Million - 1Y	1.00	\$19,491.00	\$19,491.00
OPGV-HALG-B200300M-NR-0Y	Custom Professional Services Deployment - Prepaid - Between \$200-300 Million - 0Y	203.00	\$230.00	\$46,690.00
TOTAL:				\$66,181.00

Quote Terms

By purchasing the products and services described in this order form, the Customer is expressly agreeing to the End User Agreement published at <https://www.vertosoft.com/terms-and-conditions-opengov>

Taxes: Sales tax shall be added at the time of an invoice, unless a copy of a valid tax exemption or resale certificate is provided.

Credit Card Orders: Additional fees may apply if paying by credit card.

All Purchase Orders must include: End User Name, Phone Number, Email Address, Purchase Order Number, Government Contract Number or Our Quote Number, Bill-To and Ship-To Address (Cannot ship to a PO Box), Period of Performance (if applicable), and a Signature of a duly Authorized Representative.