



MEMORANDUM

To: Galveston County Commissioners' Court
From: Betsy Thomas, Grants Administration Manager
Court Date: July 21, 2025
RE: Veterans Treatment Court
FY 2025/2026 Texas Veterans Commission Grant Award

BACKGROUND

The Texas Veterans Commission is authorized to use funds appropriated to the Fund for Veterans to administer the Fund and to make reimbursement grants to address the needs of veterans. The Veterans Treatment Court Grant Program provides reimbursement grants to eligible units of local government to assist Texas Veterans and their families in obtaining services through the Veterans Treatment Court programs established under Texas Government Code Sec. 124.001-006.

The Galveston County Veterans Treatment Court started in 2013 with six participants and an all-volunteer staff. Since that time, the program has tripled in size putting a burden on the program and volunteers. For FY 2016 the County was awarded a grant to do exactly that and it has proven successful over the last ten years.

The grant application cycle with the Texas Veterans Commission requires jurisdictions to only apply every other year. The intermediate years are awarded based on a review of performance and expenditures.

SUMMARY

The attached reduced 2025/2026 award from the Texas Veterans Commission through their Treatment Court Program will provide the Galveston County Veterans Treatment Court with the staff and services necessary to ensure future success for the program. Reductions were seen across the board for Veteran Treatment Courts across the state for the 2025/2026 grant year.

INTERAGENCY AGREEMENT FINANCIAL SUMMARY

	Application	Award
Grant Amount	\$270,000.00	\$135,000.00
County Mandatory Match	<u>\$0.00</u>	<u>\$0.00</u>
Total Project Cost	\$270,000.00	\$135,000.00



RECOMMENDATIONS

Professional Services requests the Court to consider acceptance of the FY 2025/2026 Veterans Treatment Court Grant Application.

Galveston County



Veteran Treatment Court Program

TVC ID: VTC25-V-007

Amount Awarded: \$135,000.00
Unduplicated Beneficiary Target: 18

Start Date: 07-01-2025
End Date: 08-31-2026

ID: R-2025-2018006271
VCSO: No

Award Type: R-Renewed
Grant Officer: Elizabeth Schreiber

▼ Negotiations

Comments for TVC:

NOGA Agreement

Note: Executive Director that is listed in Principal Participants in this application must accept the NOGA or the designated signature authority may accept the NOGA with justification in a written Delegation of Authority letter signed by the Executive Director that must be uploaded.

NOGA DOCUMENTS

I have read, understand, and accept the terms of this grant contract according to federal & state regulations, and TVC policies outlined in the RFA, Program Requirements, and the Notice of Grant Award statement.

Date:

Status

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Additional Organization Information

Principal Participants

Phone numbers must be formatted as XXX-XXX-XXXX

Grant Program Primary Contact* Betsy Thomas

Email: elizabeth.thomas@co.galveston.tx.us

Phone: 409-770-5355

Executive Director * Mark Henry

Email: mark.henry@co.galveston.tx.us

Phone: 409-766-2244

Chief Financial Officer * Sergio Cruz

Email: sergio.cruz@galvestoncountytexas.gov

Phone: 409-770-5398

Chief Operations Officer: Betsy Thomas

Email: elizabeth.thomas@co.galveston.tx.us

Phone: 409-770-5355

Project Manager / Coordinator * Christopher James

Email: christopher.james@galvestoncountytexas.gov

Phone: 409-765-2679

Project Accountant * Christie Motogbe

Email: ChristieJ.Motogbe@galvestoncountytexas.gov

Phone: 409-770-5337

Media / Communications Coordinator * Christopher James

Email: christopher.james@galvestoncountytexas.gov

Phone: 409-765-2679

PRR Reporter 1: Christie Motogbe

Email: ChristieJ.Motogbe@galvestoncountytexas.gov

Phone: 409-770-5337

PRR Reporter 2: Mary Pitts

Email: Mary.Pitts@galvestoncountytexas.gov

Phone: 409-770-5207

▼ Full Application

▼ Summary of Services

1. Proposed Project Service Area(s)* Brazoria, Chambers, Galveston, Harris

2. Who will the organization provide direct services to under the proposed project? Check boxes below.*

Veterans: Yes

Total Number of unduplicated clients to be served.* 18

3. Provide a summary of the service(s) your Organization proposes to provide to clients through this grant*

Grant funding will provide services to eligible justice-involved Veterans to support rehabilitation to best prepare them for reintegration with their communities while participating in the VTC program. Services: Substance Abuse Detection.

4. What types of eligible beneficiaries from the United States military components will your organization serve with TVC grant funding? (select all that apply)* Active Duty , National Guard, Reserves , Veteran

5. Choose the veteran discharge status(es) (Characterization of Service) that your organization will serve with TVC grant funding? (select all that apply)* Honorable, General Under Honorable Conditions, Other Than Honorable Conditions, Uncharacterized, Dishonorable, Bad Conduct, Dismissed

6. Can beneficiaries request services over the phone?* Yes

If yes, provide phone number for beneficiaries' to contact for application and/or client intake?* 409-765-2679

Must be formatted as XXX-XXX-XXXX

7. Can beneficiaries request services or make an appointment online?* No
8. Can beneficiaries apply for services via walk-in? * Yes
9. Are services provided by appointment only?* Yes
10. How will beneficiaries be evaluated to determine priority of service?* First come - First Served
11. Once eligibility is determined, how many days will it take for requested services to be provided?* 10

▼ Financial Information

12. Does your organization have the ability to sustain this project without FVA funding?* No

13. Does your organization use software to record accounting transactions and manage financial book keeping?* Yes

What is the name, type, and version of the software?* WorkDay

Note: Enter values for Total Assets, Total liabilities and Net Assets

Total Assets* \$141,000,000.00

Total Liabilities* \$600,000.00

Net Assets at the end of the Year* \$250,000.00

Budget Tables

Salary & Fringe Group

Name	Job Title	Annual Salary	% Time to TVC Grant	Total Grant Funded Salary
Christopher L James	Court Coordinator	\$49,413.00	100%	\$49,413.00
Total Fringe: \$2,181.00		Total Grant Funded Fringe: \$2,181.00		
Social Security: Medicare: \$717.00 FICA: \$717.00	Health: Dental: Vision:	Life: Disability: Worker's Comp: \$1,408.00	Unemployment: \$56.00 Retirement:	Parking: Phone:
Total Salary + Fringe: \$51,594.00		Fringe % of Salary: 4.41%		

Richard A Asta	Compliance Officer	\$44,740.00	100%	\$44,740.00
Total Fringe: \$2,108.00		Total Grant Funded Fringe: \$2,108.00		
Social Security: Medicare: \$650.00 FICA: \$650.00	Health: Dental: Vision:	Life: Disability: Worker's Comp: \$1,408.00	Unemployment: \$50.00 Retirement:	Parking: Phone:
Total Salary + Fringe: \$46,848.00		Fringe % of Salary: 4.71%		
Total Salary				\$98,442.00

Direct Client Services Group

Category	Unit Cost	Quantity	Amount Requested
Substance Abuse Detection	\$28,102.00	1	\$28,102.00
Total			\$28,102.00

Other Direct Cost Group

Category	Unit Cost	Quantity	Amount Requested
Phone Service	\$1,176.00	1	\$1,176.00
Total			\$1,176.00

IDC Group

Category	Amount Requested
Administrative and Facilities Costs	\$7,280.00
Total	\$7,280.00

Total Budget: \$135,000.00

▼ Documents

APPLICATION PACKAGE DOCUMENTS

Business Authorization Letter

Governing Body Members

IRS Determination Letter

Liability Insurance

